

**AMERICAN KIDNEY SERVICES, INC. (“AKS”)
CORPORATE INFORMATION
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2011
 (“Past Fiscal Year”)**

AKS Mission Statement

American Kidney Services, Inc. is a nonprofit corporation, designated as tax-exempt under Internal Revenue Code Section 501(c)(3). The mission of American Kidney Services, Inc. is to help kidney patients and their families through its support of the American Kidney Fund, Inc. American Kidney Services, Inc. raises money by soliciting donations of household discards and used clothing from potential donors.

Summary of Program Service Accomplishments

American Kidney Services, Inc. was incorporated in June, 2006, and initially contemplated accomplishing its purpose by soliciting contributions of household discards and used clothing within the State of Georgia. As its operations grew more successful, American Kidney Services, Inc. expanded its solicitations in 2009 to Missouri and Illinois, and in 2012 to Texas. The cash contributions by American Kidney Services, Inc. to the American Kidney Fund, Inc. grew from \$315,538 in 2006 to \$369,965 in 2009, and to **\$465,559 in 2011**.

American Kidney Services, Inc. opened two new donation centers in fiscal year ending on September 30, 2009, one in the Abernathy Square Shopping Center in Sandy Springs, Georgia and the other in Shoppes at Trickum Shopping Center in Woodstock, Georgia. American Kidney Services expects to open additional donation centers during the current fiscal year.

Members of the Board of Directors

In the Past Fiscal Year, the Board of Directors consisted of five (5) members, Marvin Dussinger, Gary Alexander, Scott Lehmann, Edward A. Zito, and Tyler Alexander. Gary Alexander served as the Chairman of the Board of Directors; Marvin Dussinger as the President, Scott Lehmann as the Treasurer and Edward A. Zito as the Vice President and Secretary. Marvin Dussinger is the only compensated member of the Board of Directors.

Financial Information for the Past Fiscal Year:

Total program revenues for the Past Fiscal Year were \$619,163.

Total program service expenses/**grants** for the Past Fiscal Year were **\$465,559**.

Total fund raising expenses for the Past Fiscal Year were \$19,642.

Total general and administrative expenses for the Past Fiscal Year were \$110,144.

End of year total net assets for the Past Fiscal Year were \$(18,023).